



# WOKINGHAM BOROUGH COUNCIL

A Meeting of the **SCHOOLS FORUM** will be held in virtually  
**ON WEDNESDAY 11 JANUARY 2023 AT 10.00 AM**

A handwritten signature in black ink, appearing to read 'Susan Parsonage', written in a cursive style.

Susan Parsonage  
Chief Executive  
Published on 3 January 2023

**Note:** This meeting will be held virtually via Microsoft Teams, please contact Democratic Services if you wish to participate virtually. The meeting can also be watched live using the following link: <https://youtu.be/7pmoCwosSUY>

Please note that other people may film, record, tweet or blog from this meeting. The use of these images or recording is not under the Council's control.



# **WOKINGHAM BOROUGH COUNCIL**

## **Our Vision**

A great place to live, an even better place to do business

## **Our Priorities**

Improve educational attainment and focus on every child achieving their potential

Invest in regenerating towns and villages, support social and economic prosperity, whilst encouraging business growth

Ensure strong sustainable communities that are vibrant and supported by well designed development

Tackle traffic congestion in specific areas of the Borough

Improve the customer experience when accessing Council services

## **The Underpinning Principles**

Offer excellent value for your Council Tax

Provide affordable homes

Look after the vulnerable

Improve health, wellbeing and quality of life

Maintain and improve the waste collection, recycling and fuel efficiency

Deliver quality in all that we do

## MEMBERSHIP OF THE SCHOOLS FORUM

<b>Schools Representatives</b>	
<b>Maintained Schools</b>	
Carol Simpson	School Business Manager - Colleton Primary
Corrina Gillard	Primary Head - Emmbrook Infant
Brian Prebble	Primary Head - Rivermead Primary - Vice Chairman
Liz Woodards	School Business Manager - Hawkedon Primary
Amanda Woodfin	Headteacher - Bulmershe School
Vacancy	Primary School Representative
<b>Special Schools</b>	
Sara Attra	Special School Head - Addington School
<b>PRU</b>	
Iain Thomas	Pupil Referral Unit Headteacher - Foundry College
<b>Academies</b>	
Ali Brown	Primary Head – Nine Miler Ride
Julia Mead	Schol Business Manager – St Sebastian’s CE Primary
Phil Sherwood	Primary Head – Sonning C of E Primary
Ben Godber	Academy Head – Bohunt School
Derren Gray	Academy Head – Piggott School
Andy Hinchliff	Academy Head – St Crispin’s School
Paul Miller	Trustee – The Circle Trust - Chairman
Shirley Austin	Academy Head – The Forest School
Debra Briault	Academy Representative – The Circle Trust
Vacancy	Secondary Representative
<b>Non-School Representatives</b>	
<b>Early Years</b>	
Kerrie Clifford	Maintained Nursery Head – Ambleside Centre
Ian Morgan	Early Years Representative
<b>Wokingham Borough Council</b>	
Morag Malvern	Wokingham Borough Council
Sal Thirlway	Assistant Director for Learning and Partnerships
<b>Post 16 Education</b>	
Paul Gibson	Headteacher - Maiden Erlegh School

## **Schools Forum Task and Finish Groups Membership**

### **Schools Block**

Derren Gray - Head Piggott School (Chair)

Brian Prebble - Head Rivermead Primary

Corrina Gillard - Head Emmbrook Infant

Chris Coniam – School Business Manager Bulmershe School

Carol Simpson - School Business Manager Colleton Primary

Julia Mead – Chief Finance Officer Keys Academy Trust

Margaret Lucey – School Business Manager All Saints Primary

### **High Needs Block**

Corrina Gillard - Head Emmbrook Infant

Sara Attra - Head Addington Special School

Raj Arava - School Business Manager Foundry College

Debra Briault – Chief Operating Officer Circle Trust

### **Early Years**

Ian Morgan - Director Little Ducklings Day Nursery

Kerrie Clifford - Head Ambleside Nursery

Karen Edwards - Manager Acorns Day Nursery

<b>ITEM NO.</b>	<b>WARD</b>	<b>SUBJECT</b>	<b>PAGE NO.</b>
<b>24</b>		<b>APOLOGIES</b> To receive any apologies for absence.	
<b>25</b>		<b>MINUTES OF PREVIOUS MEETING</b> To confirm the Minutes of the Meeting held on 7 December 2022.	<b>7 - 16</b>
25.1	None Specific	Matters Arising	<b>17 - 18</b>
<b>26</b>		<b>DECLARATION OF INTEREST</b> To receive any declarations of interest.	
<b>27</b>	None Specific	<b>2022/23 REVENUE MONITORING REPORT</b> To receive and consider a report giving details of the schools' current financial position.	<b>19 - 30</b>
<b>28</b>	None Specific	<b>HNB / DSG MANAGEMENT PLAN &amp; SAFETY VALVE UPDATE</b> To receive and consider the HNB / DSG Management Plan and Safety Valve Update report.	<b>31 - 34</b>
<b>29</b>	None Specific	<b>2023/24 DRAFT EARLY YEARS BUDGET</b> To receive and consider the 2023/24 Draft Early Years Budget report.	<b>35 - 38</b>
<b>30</b>	None Specific	<b>2023/24 FINAL CENTRAL SCHOOL SERVICES BLOCK BUDGET</b> To receive and consider the 2023/24 Final Central School Services Block Budget.	<b>39 - 44</b>
<b>31</b>	None Specific	<b>2023/24 HIGH NEEDS BLOCK BUDGET UPDATE</b> To receive and consider the 2023/24 High Needs Block Budget Update.	<b>45 - 48</b>
<b>32</b>	None Specific	<b>2023/24 PROPOSED SCHOOLS BLOCK BUDGET SUBMISSION</b> To receive and consider the 2023/24 Proposed Schools Block Budget Submission.	<b>49 - 54</b>
<b>33</b>	None Specific	<b>F40 UPDATE</b> To receive a verbal update from Councillor Malvern on the work of the F40 lobbying group.	<b>Verbal Report</b>
<b>34</b>	None Specific	<b>FORWARD PLAN</b> To receive and consider the Forum's Forward Plan of work.	<b>55 - 56</b>

**Any other items which the Chairman decides are urgent**

A Supplementary Agenda will be issued by the Chief Executive if there are any other

items to consider under this heading.

**Luciane Bowker,**  
**Email**  
**Postal Address**

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